

## AUBURN SCHOOL DISTRICT NO. 408

## OPERATING STATISTICS

## Last Ten Fiscal Years

Fiscal Year	Expenses	Enrollment (1)	Cost per Pupil	Percentage Change	Teaching Staff	Pupil/Teacher Ratio
2003	89,337,590	13,685	6,528	2.51%	694	19.72
2004	93,906,845	13,669	6,870	5.24%	709	19.28
2005	98,535,782	14,088	6,994	1.81%	712	19.79
2006	105,894,711	14,418	7,345	5.01%	726	19.86
2007	114,047,142	14,559	7,833	6.66%	740	19.67
2008	121,735,089	14,703	8,280	5.70%	746	19.71
2009	132,375,222	14,589	9,074	9.59%	750	19.45
2010	132,504,650	14,482	9,150	0.84%	738	19.62
2011	134,756,391	14,363	9,382	2.54%	741	19.38
2012	137,089,721	14,596	9,392	0.11%	727	20.08

Note 1: Average enrollment.

Note 2: Non-financial information provided by Auburn School District's Human Resources Department.